Forecasting

Dr Andy Harrison
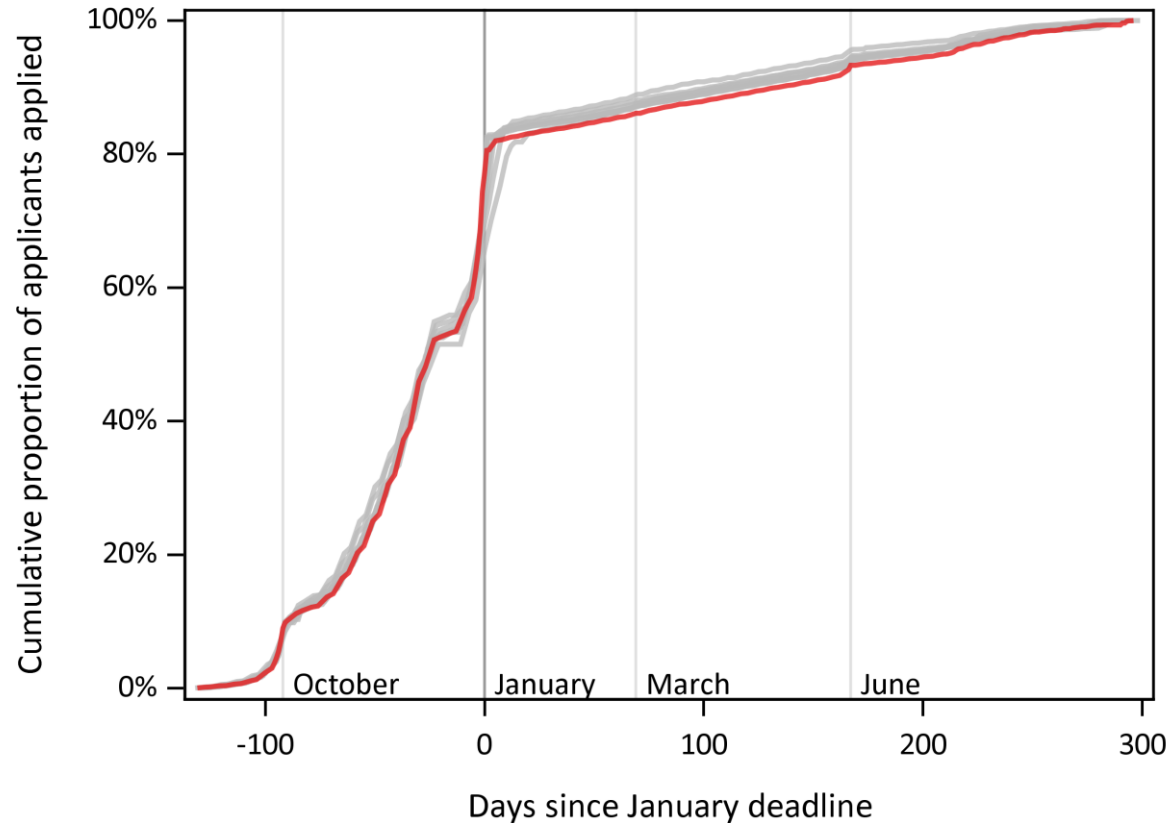Head of Analytical Development

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How do we forecast?

- Intra-cycle forecast
  - forecasts end of cycle mid-cycle
  - forecasting variable: uplift factor from January deadline to end of cycle
  - built bottom up by summing forecasts for individual demographics
- Inter-cycle forecast
  - forecast of longer-term trends
  - forecasting variable: application rate
  - built as product of population forecasts and application rate
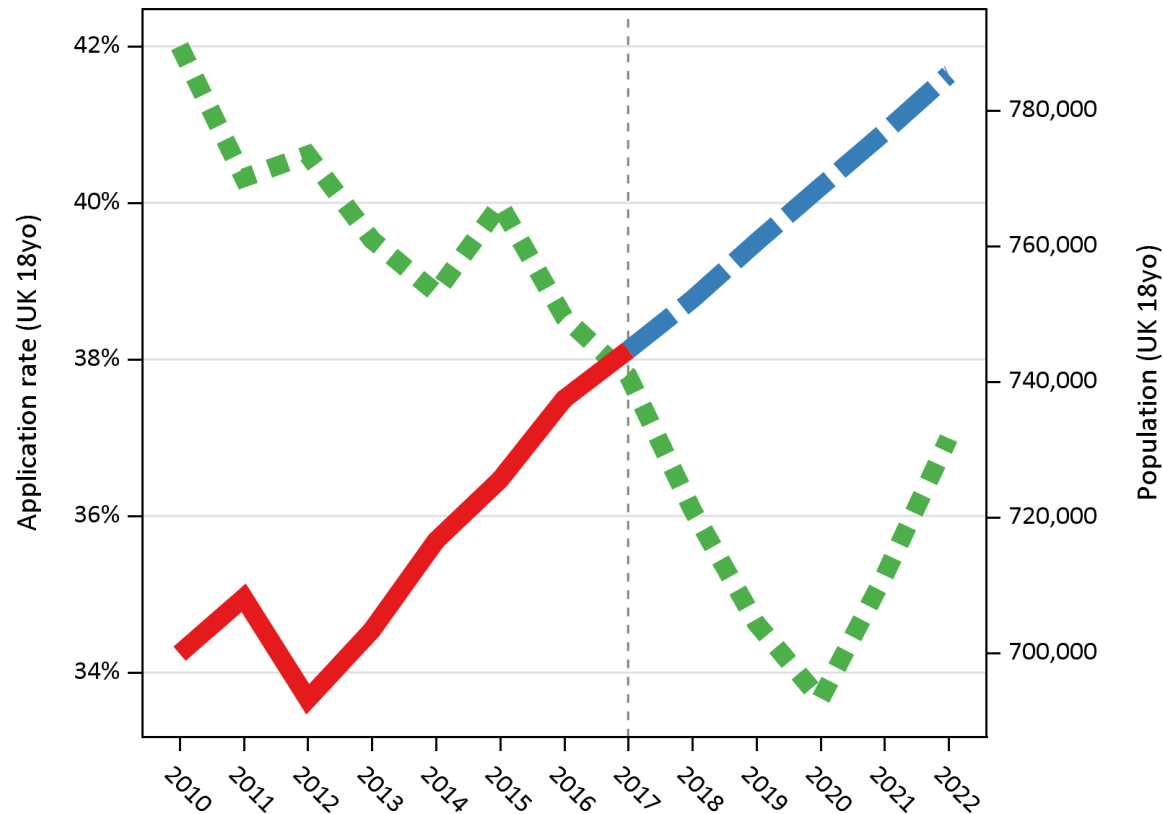- Provider level forecasts
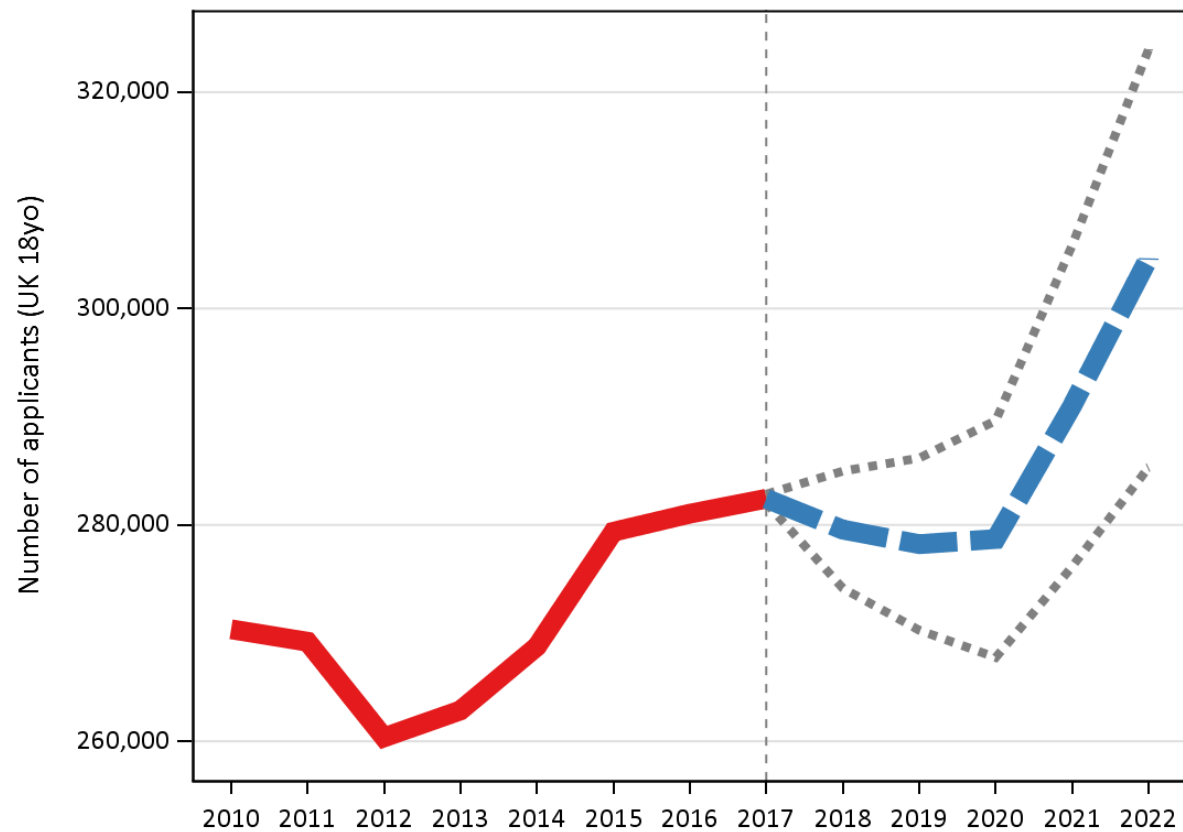 - based on provider demographics

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Intra-cycle uplift rate

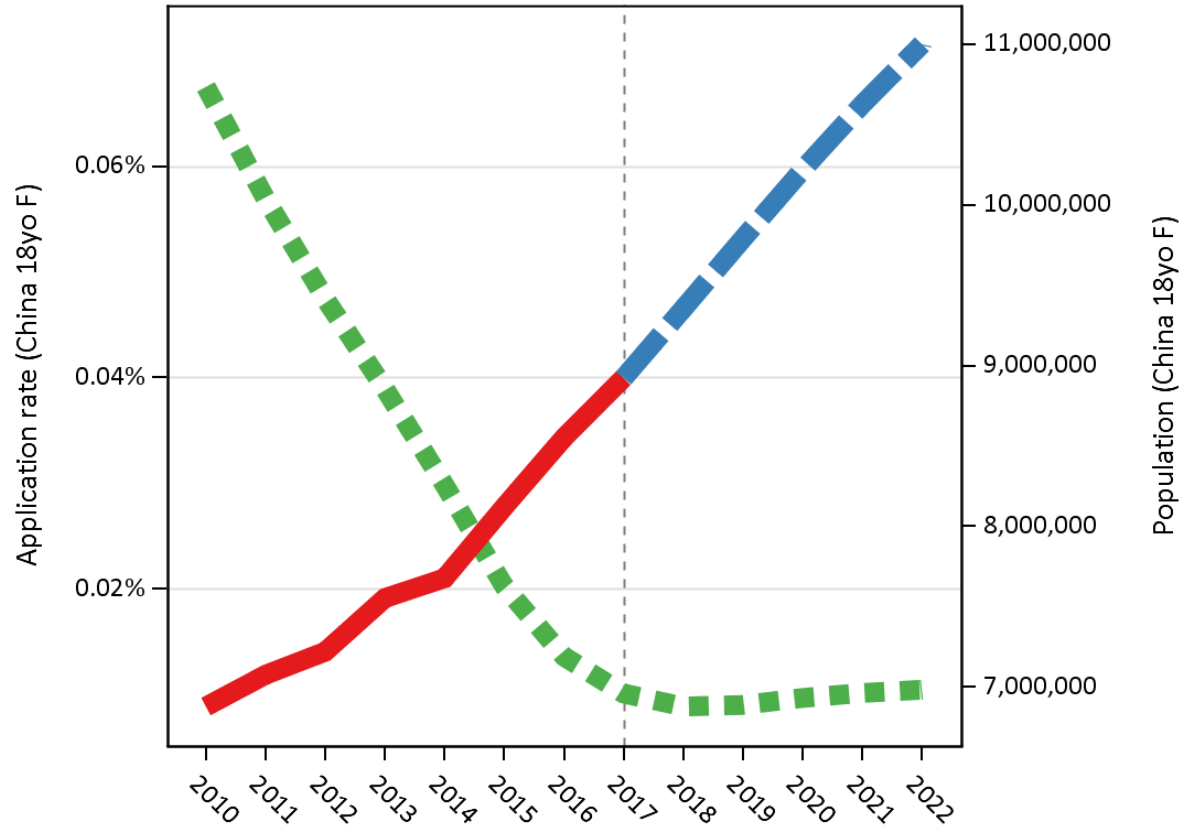# Inter-cycle Forecasts
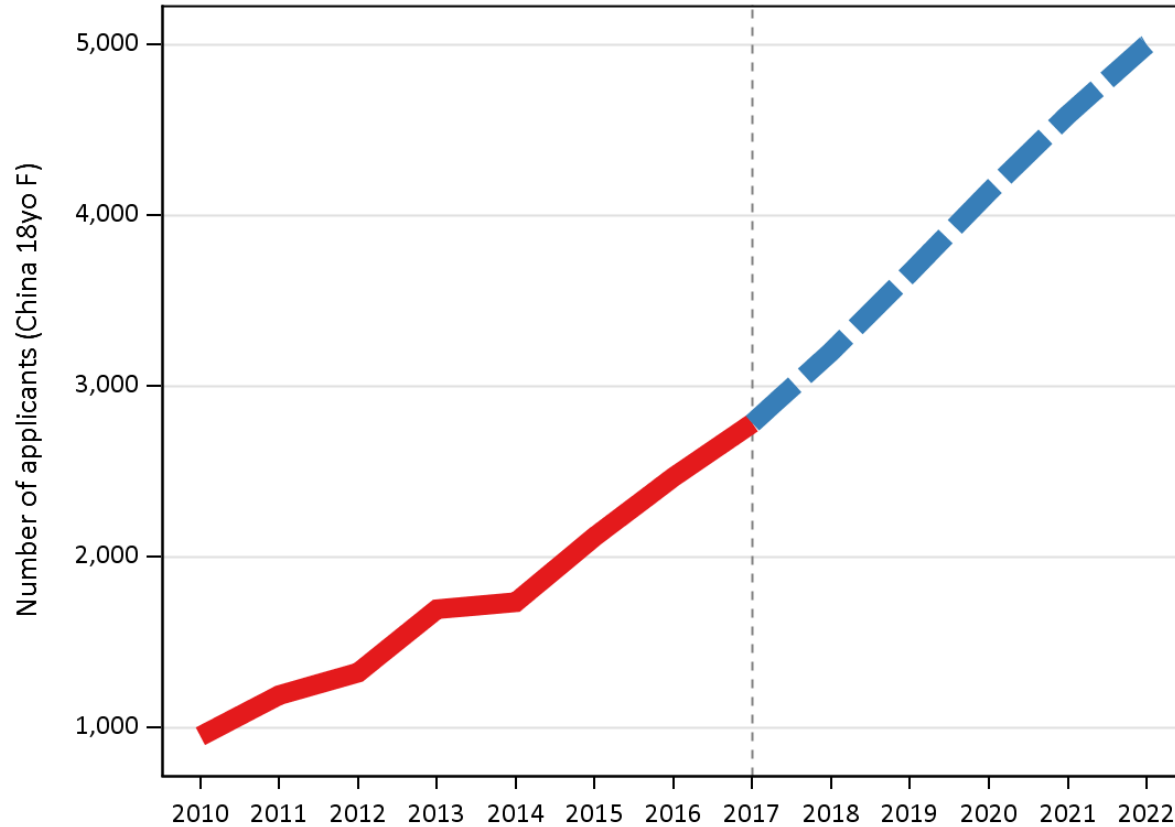
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Forecast inputs (UK 18)

End of Cycle forecast (UK 18)

Forecast inputs (China 18yo F)

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End of Cycle forecast (China 18yo F)

End of Cycle forecast (All)